

## **Program D: Huey P. Long Medical Center**

Program Authorization: R.S. 17:1519.1 A. (1)

### **Program Description**

The mission of Huey P. Long Pineville (an inpatient facility) and England Airpark Medical Center (an outpatient facility) is:

1. To provide access to high quality medical care to residents of Louisiana, regardless of income or insurance coverage, and at a level of care appropriate to their medical needs.
2. To maintain facility environments conducive to quality, accredited residency and other health education programs and work cooperatively with Louisiana medical schools and other health education institutions to afford the maximum opportunity for clinical training in the hospitals.
3. To minimize the cost to the State of providing health care to the uninsured by operating its hospitals efficiently, cost effectively, and in accordance with the standards of the hospital industry, and by maintaining a base of patients with third party support, particularly Medicaid.
4. To work cooperatively with other health care programs, providers and groups at the state and community levels in order to maximize the health care resources available to all the citizens of Louisiana.

The goals of the Huey P. Long Pineville and England Airpark Medical Centers are:

1. Prevention: Health care effectiveness with an emphasis on preventive and primary care.
2. Partnership: Integrated health delivery network with internal and external community partners.
3. Performance: Improved management information systems and fiscal accountability.

Since 1939, Huey P. Long Medical Center (HPLMC) has served as a state operated, acute primary care medical facility providing health care services and support functions such as pharmacy, blood bank, respiratory therapy, anesthesiology, various diagnostic services and other support functions of a non-medical nature, such as administration, maintenance, housekeeping, mail service, purchasing, accounting, admission and registration. Huey P. Long provides multiple services targeted at the pediatric and adolescent populations.

The hospital services families in central Louisiana and is an acute care teaching facility with 60 staffed beds. The medical center provides outpatient services by appointment at England Air Park. Programs, clinics, services such as "homebound" education for children with hospitalizations of more than one week, women/infants/children programs, disease management programs for diabetes and asthma, kid med clinic and pediatric walk in clinic are just a few programs provided to the service population.

The medical center is accredited by regulatory agencies including Joint Commission on Accreditation of Healthcare Organizations (JCAHO), Centers for Medicare and Medicaid Services (CMS), Clinical Laboratory Improvement Act (CLIA) and numerous others. HPLMC maintains a stipend program for medical residents, contracts for physician anatomical services and works cooperatively with medical schools and other health education institutions to broaden the opportunity for clinical training in the hospital.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$284,000	\$284,000	\$1,984,141	\$1,750,323	\$1,466,323
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	99,493	99,493	99,493	0	0	(99,493)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$99,493</b>	<b>\$383,493</b>	<b>\$383,493</b>	<b>\$1,984,141</b>	<b>\$1,750,323</b>	<b>\$1,366,830</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	99,493	383,493	383,493	1,984,141	1,750,323	1,366,830
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$99,493</b>	<b>\$383,493</b>	<b>\$383,493</b>	<b>\$1,984,141</b>	<b>\$1,750,323</b>	<b>\$1,366,830</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications. (Per R.S. 39:32B. (8), see table below for a listing of expenditures out of each statutory dedication fund.

	<b>ACTUAL</b>	<b>ACT 13</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2003-2004</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
Louisiana Fund	\$99,493	\$99,493	\$99,493	\$0	\$0	(\$99,493)

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$284,000	\$383,493	0	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$284,000	\$383,493	0	EXISTING OPERATING BUDGET - December 2, 2002
(\$16,572)	(\$16,572)	0	Executive Order MJF 2002-29
\$207,582	\$207,582	0	Workload Adjustment - Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$1,443,248	\$1,443,248	0	Other Annualizations - Annualization of prisoner care cost as of the 01/31/03 projection
(\$267,428)	(\$267,428)	0	Other Non-Recurring Adjustments - Special Legislative Project
\$99,493	\$0	0	Net Means Of Financing Substitutions - Increase in State General Fund and decrease in Statutory Dedications due to reduction in tobacco settlement funds (Louisiana Fund)
\$1,750,323	\$1,750,323	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$1,750,323	\$1,750,323	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$1,750,323	\$1,750,323	0	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This Program does not have funding recommended for Professional Services for Fiscal Year 2003-2004.

**OTHER CHARGES**

\$307,075	Continue operation of outpatient pharmacy to distribute medications to indigent patients in association with the Disease Management program
\$1,443,248	Annualization of prisoner care cost as of the 01/31/03 projection

<b>\$1,750,323</b>	<b>SUB-TOTAL OTHER CHARGES</b>
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**Interagency Transfers:**

This program does not have funding recommended for Interagency Transfers for fiscal year 2003-2004.

<b>\$1,750,323</b>	<b>TOTAL OTHER CHARGES</b>
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## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding recommended for Acquisitions and Major Repairs for fiscal year 2003-2004.